

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,677.0	1,704.0	1,709.0
On Roll Regular Shared-Time	5.0	5.0	5.0
On Roll Special Ed Full-Time	425.0	416.0	421.0
On Roll Special Ed Shared-Time	31.0	6.0	5.0
On Roll Subtotal	2,138.0	2,131.0	2,140.0
In Post-Secondary Full Time	436.0	474.0	474.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	26,837,956	27,178,728	29,226,930
	Total Tax Levy	10-121x	26,837,956	27,178,728	29,226,930
	Tuition from Local Education Authorities	10-1310	40,000	50,000	30,000
	Other Tuition	10-1320-1340	515,819	492,450	526,250
	Unrestricted Miscellaneous Revenues	10-1XXX	1,157,178	577,822	746,826
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		28,550,953	28,301,000	30,532,006
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,824,182	2,467,805	3,400,313
	Equalization Aid	10-3176	16,965,244	17,408,915	15,844,107
	Categorical Security Aid	10-3177	592,489	688,330	703,678
	Other State Aids	10-3XXX	5,000,000	0	0
	Total Revenues from State Sources		24,381,915	20,565,050	19,948,098
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,705	35,663	1,159
	Total Revenues from Federal Sources		38,705	35,663	1,159
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,350,000	1,350,000
	Adjustment for Prior Year Encumbrances		0	1,035,467	0
	Actual Revenues (Over)/Under Expenditures		243,037	0	0
General Fund Revenues	Total Operating Budget		53,214,610	51,287,180	51,831,263
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	510,425	500,000	525,000
	Scholarship Fund Revenue	20-1770	56	210	1,000
	Other Revenue from Local Sources	20-1XXX	194,953	612,375	324,800
	Total Revenues from Local Sources	20-1XXX	705,434	1,112,585	850,800
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	2,128	0	0
	Other Restricted Entitlements	20-32XX	252,042	802,098	480,000
	Total Revenues from State Sources		254,170	802,098	480,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	525,901	514,094	405,000
	Title II	20-4451-4455	46,275	124,757	88,000
	Title IV	20-4471-4474	53,229	37,820	30,000
	IDEA Part B (Handicapped)	20-4420-4429	671,923	639,931	512,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	77,463	55,932	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,459	1,986	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,510	0	0
	Vocational Education	20-4430	724,921	858,533	686,000
	ARP-ESSER	20-4540	1,876,533	4,319	0
	Other	20-4XXX	2,000	292,200	0
	Total Revenues from Federal Sources			4,015,214	2,529,572
Special Revenue Fund Revenues	Total Grants and Entitlements		4,973,103	4,444,255	3,051,800
All Fund Revenues	Total Revenues/Sources		58,187,713	55,731,435	54,883,063
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		58,187,713	55,731,435	54,883,063

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,438,991	8,189,174	8,491,738
	Bilingual Education-Instruction	11-240-100-XXX	77,561	87,337	90,614
	Vocational Programs	11-3XX-100-XXX	8,768,975	8,927,709	8,922,169
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	212,690	223,555	232,659
	School-Sponsored Athletics-Instruction	11-402-100-XXX	556,125	629,627	626,088
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	515,290	583,382	603,266
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,930	96,607	100,327
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,191,528	1,426,804	1,407,455
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	854,322	926,005	936,784
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	740,333	782,281	805,603
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	405,471	436,458	450,740
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	204,944	186,107	187,146
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,891,296	2,200,957	2,056,836
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,877,317	3,099,207	3,167,341
	Undistributed Expenditures-Central Services	11-000-251-XXX	993,187	1,189,004	1,236,907
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	985,008	1,038,999	882,712
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,189,302	10,183,032	10,118,736
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	237,570	320,420	314,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,372,493	9,103,780	9,649,486
	Total Undistributed Expenditures		28,555,991	31,573,043	31,917,969
General Fund Current Expenses	Total General Current Expense		45,610,333	49,630,445	50,281,237
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	632,248	98,382	98,382
	Increase In Capital Reserve	10-604	5,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	305,456	2,000	2,000
	Total Capital Outlay		6,437,704	100,382	100,382

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	217,336	282,432	277,432
	Vocational Evening-Local-Support Services	13-629-200-XXX	370,568	415,157	421,307
	Total Vocational Evening-Local	13-629-X00-XXX	587,904	697,589	698,739
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,166,573	1,556,353	1,449,644
General Fund Expenses and Transfers	General Fund Grand Total		53,214,610	51,287,180	51,831,263
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	194,953	612,375	324,800
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	191,150	137,123	110,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	2,128	0	0
	Other	20-XXX-XXX-XXX	60,892	664,975	370,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	254,170	802,098	480,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	525,901	514,094	405,000
	Title II	20-XXX-XXX-XXX	46,275	124,757	88,000
	Title IV	20-XXX-XXX-XXX	53,229	37,820	30,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	671,923	639,931	512,000
	Vocational Education	20-XXX-XXX-XXX	724,921	858,533	686,000
	Other	20-XXX-XXX-XXX	2,000	292,200	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,876,533	4,319	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	77,463	55,932	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,459	1,986	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,510	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,015,214	2,529,572	1,721,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,973,103	4,444,255	3,051,800
All Fund Expenses	Total Expenditures/Appropriations		58,187,713	55,731,435	54,883,063
Expenses Net of Transfers	Total Expenditures Net of Transfers		58,187,713	55,731,435	54,883,063

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,804,369	3,159,542	2,844,549	2,371,291
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	7,900,100	13,705,556	13,707,556	13,709,556
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,297,420	1,911,749	876,742	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	171,083	172,908	172,908	172,908
	Scholarship Fund	15,252	15,142	15,142	15,142
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,102	\$21,991	\$19,271	\$19,299	\$19,439
Total Classroom Instruction	\$9,268	\$10,124	\$8,784	\$8,734	\$8,901
Classroom-Salaries and Benefits	\$8,286	\$8,902	\$7,873	\$7,722	\$8,051
Classroom-General Supplies and Textbooks	\$677	\$865	\$646	\$752	\$591
Classroom-Purchased Services	\$304	\$357	\$266	\$261	\$260
Total Support Services	\$2,290	\$2,490	\$2,256	\$2,215	\$2,251
Support Services-Salaries and Benefits	\$2,162	\$2,354	\$2,125	\$2,083	\$2,125
Total Administrative Costs	\$3,628	\$4,002	\$3,530	\$3,570	\$3,528
Administration Salaries and Benefits	\$3,039	\$3,317	\$2,935	\$2,881	\$2,983
Total Operations and Maintenance of Plant	\$4,450	\$4,840	\$4,234	\$4,309	\$4,281
Operations and Maintenance-Salaries and Benefits	\$1,819	\$1,896	\$1,752	\$1,675	\$1,683
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$449	\$396	\$400	\$405
Total Equipment Costs	\$14	\$0	\$0	\$0	\$0
Legal Costs	\$35	\$28	\$49	\$48	\$48
Employee Benefits as a percentage of salaries*	28.80%	30.40%	30.39%	30.53%	31.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a member district of the New Jersey Schools Board's Insurance pool which cooperatively provides casualty/liability insurance to school districts throughout the State. We are a member of the New Jersey State Health Plan for medical and prescription coverage.	0
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost. The College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our ground vehicles, and salt for snow and ice.	0
	Education: Various articulation agreements with the County College and our Academy students get to earn college credit. Provide vocational education, regular, and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with the Educational Services Commission of New Jersey to cooperative bid both electric and natural gas supply.	0
	Participate in the Educational Services Commission of New Jersey, Hunterdon County Educational Service Commission, Morris County Educational Services Commission, Middlesex County, Bergen County, and Somerset County Cooperative purchasing systems to purchase services throughout the school year. Participate with Educational Data Services to cooperatively bid our annual supplies.	0



Employee Contract List for District

Name	Category	Measure
Alison Baumlin	Job Title	Information Technology
	Job Title II	Educ Assess & Data Mgr
	Base Annual Salary Amount	\$81,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Baumlin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arismendy Almonte	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$133,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christine D'Agostino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of External Affairs
	Base Annual Salary Amount	\$149,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,731
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Personnel
	Base Annual Salary Amount	\$182,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,211
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,451
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap	

Employee Contract List for District

Name	Category	Measure
David Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Thompson	Job Title	Assistant Business Administrator
	Job Title II	Asst Bu
	Base Annual Salary Amount	\$128,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francine Thompson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,281
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Job Title	Information Technology
	Job Title II	Comptuer Network Spec
	Base Annual Salary Amount	\$85,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,711
	Total Bonuses Amount	\$3,450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Walker	Job Title	Assistant Director
	Job Title II	Asst Dir of Bldg & Ground
	Base Annual Salary Amount	\$99,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$2,725
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Bicsko	Job Title	Assistant Superintendent
	Job Title II	Student Svcs and Prog Dev
	Base Annual Salary Amount	\$173,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,977
	Total Bonuses Amount	\$10,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johann Ferreras	Job Title	Information Technology
	Job Title II	Network Mgr/Software Ana
	Base Annual Salary Amount	\$108,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,935	
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000	

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jorge Diaz	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$222,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jorge Diaz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,450
	Total Bonuses Amount	\$20,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,991
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Cabrera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Cabrera	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Decker	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$108,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	



Employee Contract List for District

Name	Category	Measure
Joseph Decker	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$2,725
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,018
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Howe	Job Title	Business Administrator
	Job Title II	Operations
	Base Annual Salary Amount	\$192,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,987
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karl Knehr	Job Title	Business Administrator
	Job Title II	Facility and Capital Plan
	Base Annual Salary Amount	\$200,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,261
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,810	
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92	

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roman Rodriguez	Job Title	Information Technology
	Job Title II	Senior Computer Tech
	Base Annual Salary Amount	\$80,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Roman Rodriguez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Satchell Houghton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Bldg & Grounds
	Base Annual Salary Amount	\$147,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,211
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Satchell Haughton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported